

Technology Improvement Program

Technology Funding FY2005 - FY2007

<u>Project Name</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>Total to FY2007</u>
Countywide				
Document Imaging System	\$25,600	\$100,000	\$100,000	\$225,600
E-Government	0	150,000	100,000	250,000
E-Learning Licenses	50,000	0	0	50,000
PC Replacement Program	406,900	100,000	100,000	606,900
Community Development				
Chesterfield Development Info. System	50,000	50,000	50,000	150,000
Constitutional Officers				
Document Imaging System - Circuit Court Clerk	0	50,000	0	50,000
Human Services				
Record Room Tracking System - Health	0	25,000	0	25,000
Internet Access Management System - Library	102,200	0	0	102,200
CMHC System Upgrade - Mental Health	44,600	0	0	44,600
CMHC System Server - Mental Health	19,700	0	0	19,700
CMHC Base System Conversion - Mental Health	0	42,000	0	42,000
CMHC License Upgrade - Mental Health	0	0	54,000	54,000
CMHC Upgrade to Version 5.0 - Mental Health	0	0	60,000	60,000
Integrated Records Management System - Mental Health	0	0	75,000	75,000
CMHC PC Upgrades - Mental Health	0	0	202,200	202,200
MIS Remote Computing - Mental Health	0	0	18,800	18,800
Remote Access to Park Sites - Parks & Recreation	0	28,200	0	28,200
Information System Rewrite - Social Services	20,000	0	0	20,000
Management Services				
Automated Time Collection System - Accounting	0	276,400	150,000	426,400
Fire Records Interface to ERP - Accounting	0	0	90,000	90,000
Fixed Asset Inventory Scanners - Accounting	0	27,000	0	27,000
Solid Waste System - General Services	81,000	0	0	81,000
Reach Sketch Redesign - Real Estate Assessor	0	3,400	0	3,400
Public Safety				
Technology Plan Consultant - Fire & EMS	0	48,000	0	48,000
TIP Contingency	0	100,000	0	100,000
Total	\$800,000	\$1,000,000	\$1,000,000	\$2,800,000